

# N.I.P.

## Neighborhood Improvement Program Rounds I, II, III and Mini Round (3.5) Project Report

Based on Cost Estimates Presented to City Council

**City of El Paso, Texas**

Community and Human Development Department  
Neighborhood Services Division



**NIP Project Report Created by:**  
Neighborhood Services Division  
Community and Human Development Department  
*March 2012*

City of El Paso – City Hall  
2 Civic Center Plaza  
El Paso, TX 79901

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# Introduction

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The Neighborhood Improvement Program (NIP) is a competitive program for the City of El Paso's recognized neighborhood associations to apply for small-scale physical projects that improve the quality of life in a neighborhood. This NIP Project Report provides a summary of the forty-five completed neighborhood projects (as of March 2012) from each funded round, sorted by Representative District. The NIP is a very popular program among El Paso's neighborhood associations as it gives residents an opportunity to have direct input and influence on improvements and beautification efforts in their neighborhoods.

## **NIP projects must meet the following:**

- Requested by a recognized neighborhood association
- Permanent physical improvement on city-owned property that benefits the community
- Small-scale project (funding cap at approximately \$50,000)
- Targets neighborhoods at least 10 years old or older
- Applicants must demonstrate neighborhood support

Neighborhood project selection is based on criteria set forth in the NIP Guidelines that were approved by City Council. Requested projects are reviewed by the Neighborhood Improvement Review Committee (NIRC), which is composed of various City departments. The NIRC provides recommendations to City Council which then determines what NIP projects will be funded. The Neighborhood Services Division is responsible for coordinating with City departments to implement the approved projects and is the liaison to the awarded neighborhood associations.

## **City Council awarded NIP project rounds:**

- Round 1 – Approved April 17, 2007
- Round 2 – Approved April 15, 2008
- Round 3 – Approved March 16, 2010
- Round 3.5 – Approved December 21, 2010

# NIP Funds

**Please Note:** Each NIP round is funded at the discretion of City Council. Cost estimates for each project are the amounts presented to City Council at the time of the project’s approval. Some projects were completed under budget, some received minor reduction in project scope and others had additional funding sources.

Funds from other sources, such as, General Fund, Park Land Dedication, Turf Management, Certificates of Obligation (COs), Community Development Block Grant (CDBG) or Representative District Discretionary Fund were utilized to complete larger projects that exceeded the limit of NIP funding. Any remaining balances were reprogrammed to other NIP projects within the same representative district.

**Table: NIP Funding Breakdown**

<b>Funding Source:</b>	<b>FY06 Capital Budget</b>		<b>FY08 Certificates of Obligation</b>		<b>Total NIP Funds</b>
	<b>\$1,000,000</b>		<b>\$450,000</b>		<b>\$1,450,000</b>
<b>Funds by Round Per District:</b>	<b>Round 1</b>	<b>Round 2</b>	<b>Round 3</b>	<b>Round 3.5</b>	<b>Total NIP Funds Per District</b>
	\$125,000	<i>Remaining Round 1 Funds</i>	\$56,250 <i>Plus Remaining Round 1 &amp; 2 Funds</i>	<i>Remaining Round 3 Funds</i>	<b>\$181,250</b>

In 2006, the El Paso City Council approved the Capital Budget that included funding for the NIP program. The original authorization was for \$2 million; however, \$1 million was reprogrammed to Storm 2006 Projects. The remaining \$1 million was reallocated equally among El Paso’s eight Representative Districts at \$125,000 per District for the first round of eligible NIP projects. A second round was conducted to exhaust unused funds from the first round. (All Representative Districts, except District 8, had remaining funds for the second round.)

In 2008, Certificates of Obligation in the amount of \$450,000 was made available for a third round of NIP projects. Any remaining balances from the first and second rounds were carried over into the third round as well. A limited mini-round (or round 3.5) was conducted to exhaust remaining funds in Districts 3, 6, and 7.

# Awarded NIP Projects

#	Neighborhood Association	Round	Project #	Project Name	Cost Estimate
<b>District 1</b>					
1	Montoya Heights	1	PCP06NA001D1A	Montoya Heights Park	\$29,200
2	Save the Valley	1	PCP06NA001D1B	Valley Creek Park	\$24,800
3	Redd-Mulberry	1	PCP06NA001D1C / PCP06NA001D8A	Street Lights	\$10,600
4	Roberts	1	PCP06NA001D1D	Thorn Park	\$46,100
5	Montoya Gardens	2	PCP06NA001D1E	Little River Park	\$14,300
6	Montoya Gardens	3	PCP06NA001D1E	Little River Park	\$29,400
7	Montoya Heights	3	PCP06NA001D1F	Johannsen Sidewalk	\$45,400
8	Save the Valley	3	PCP06NA001D1G	Valley Creek Park Bridle Trail	\$3,600
<b>District 2</b>					
9	Manhattan Heights	1	PCP06NA001D2A	Memorial Park	\$45,400
10	Manhattan Heights	2	PCP06NA001D2B	Manhattan Heights Historic	\$19,900
11	Newman Park	2	PCP06NA001D2C	Newman Park	\$50,000
12	Central	3	PCP06NA001D2D	Summit/Fillmore Park	\$52,300
13	Newman Park	3	PCP06NA001D2C	Newman Park	\$14,850
<b>District 3</b>					
14	Cielo Vista	1	PCP06NA001D3A	Hawkins Blvd	\$50,000
15	San Juan	1	PCP06NA001D3B	Tamburo Sidewalk	\$18,000
16	Cielo Vista	2	PCP06NA001D3C	Mac Arthur Park	\$50,000
17	Cielo Vista	3	PCP06NA001D3C	Mac Arthur Park	\$42,700
18	San Juan	3.5	PCP06NA001D3B	Fredrick Sidewalk	\$30,000
<b>District 4</b>					
19	Castner Heights	1	PCP06NA001D4A	Todd Ware Park	\$19,860
20	North Hills	1	PCP06NA001D4B	Chuck Heinrich Park	\$50,000
21	Castner Heights	2	PCP06NA001D4C	Street Lights	\$10,600
22	North Hills	2	PCP06NA001D4D	Chuck Heinrich Park	\$35,340
23	Shearman Park	2	PCP06NA001D4E	Street Lights	\$9,200
24	Castner Heights	3	PCP06NA001D4A	Todd Ware Park	\$37,700
25	Milagro Hills	3	PCP06NA001D4F	Milagro Park	\$33,500
<b>District 5</b>					
26	Las Tierras	1	PCP06NA001D5A	Salvador Rivas Park	\$49,800
27	Eastside Civic	2	PCP06NA001D5B	Pebble Hills Park	\$44,100
28	Eastside Civic	3	PCP06NA001D5B	Pebble Hills Park	\$62,500

#	Neighborhood Association	Round	Project #	Project Name	Cost Estimate
<b>District 6</b>					
29	Valle de la Misiones	1	PCP06NA001D6A	Street Lights	\$9,200
30	Valle de la Misiones	2	PCP06NA001D6A	Street Lights	\$6,600
31	Teens in Action	2	PCP06NA001D6B	Ysleta Park Recreation Center	\$48,100
32	Valle de la Misiones	3	PCP06NA001D6C	La Morenita Parkway	\$62,000
33	Ysleta	3.5	PPA1011	Southside Park	\$55,385
<b>District 7</b>					
34	Las Palmas	1	PCP06NA001D7A	Street Lights	\$23,800
35	Thomas Manor	1	PCP06NA001D7B	Thomas Manor Park	\$49,800
36	Yucca Park	2	PCP06NA001D7C	Yucca Reading Garden	\$48,300
37	Santa Lucia	3	PCP06NA001D7D	Gallagher Sidewalk	\$33,300
38	Santa Lucia	3.5	PCP06NA001D7E	Gallagher Traffic Calming	\$13,900
39	Thomas Manor	3.5	PCP06NA001D7B	Thomas Manor Park	\$4,000
<b>District 8</b>					
40	Chihuahuita	1	PCP06NA001D8C	Chihuahuita Serenity Garden	\$46,100
41	Sunset Heights	1	PCP06NA001D8B	Street Lights	\$19,800
42	Coronado Civic	1	PCP06NA001D8D	Street Lights	\$5,300
43	Coronado Civic	1	PCP06NA001D8E	Street Lights	\$4,000
44	Upper Valley	1	PCP06NA001D8F	Upper Valley Tree Planting	\$44,500
45	Southside	3	PCP06NA001D8G	Boys Club Park	\$73,482

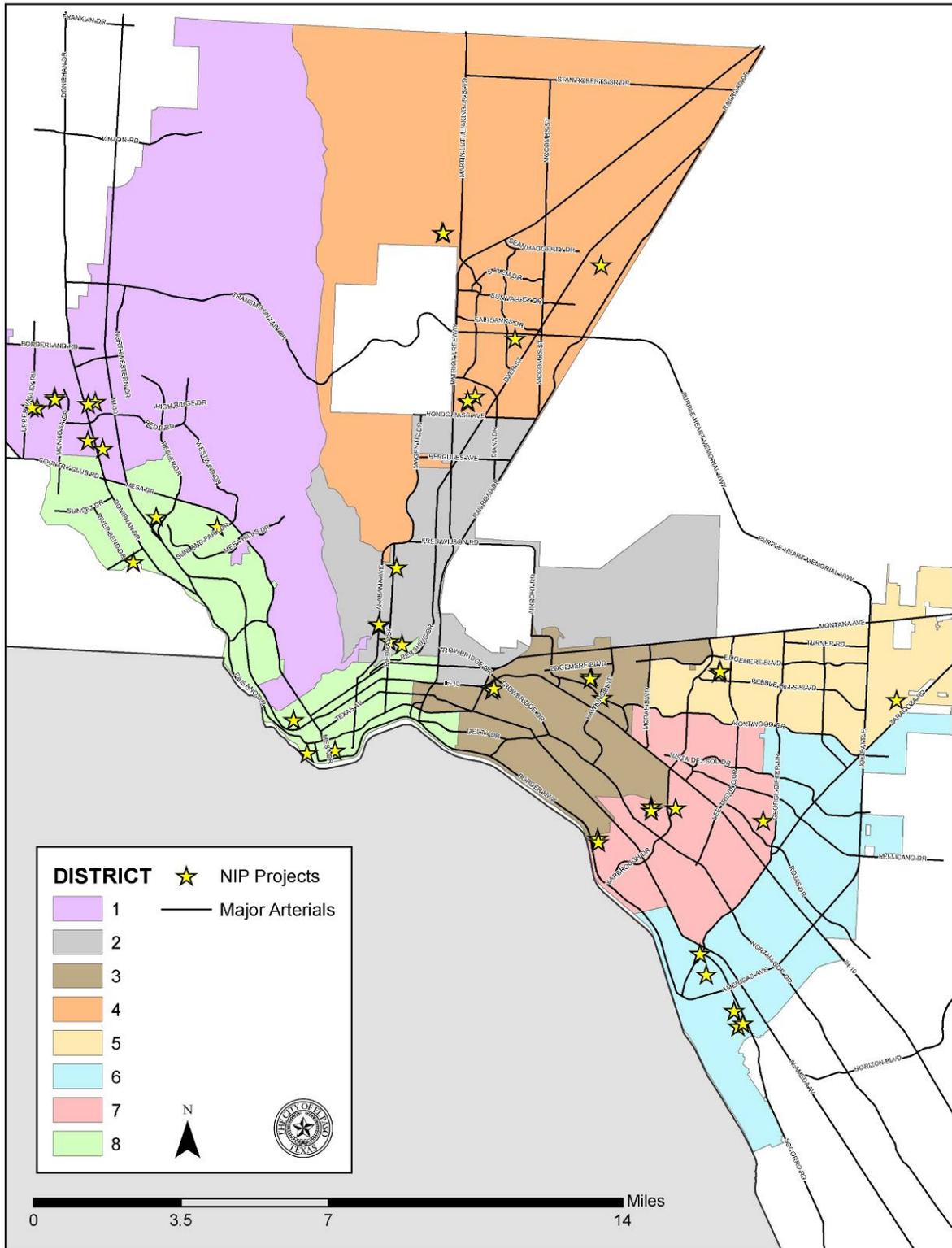
# Awarded Neighborhood Associations

## NIP Applications Received and Awarded per Round:

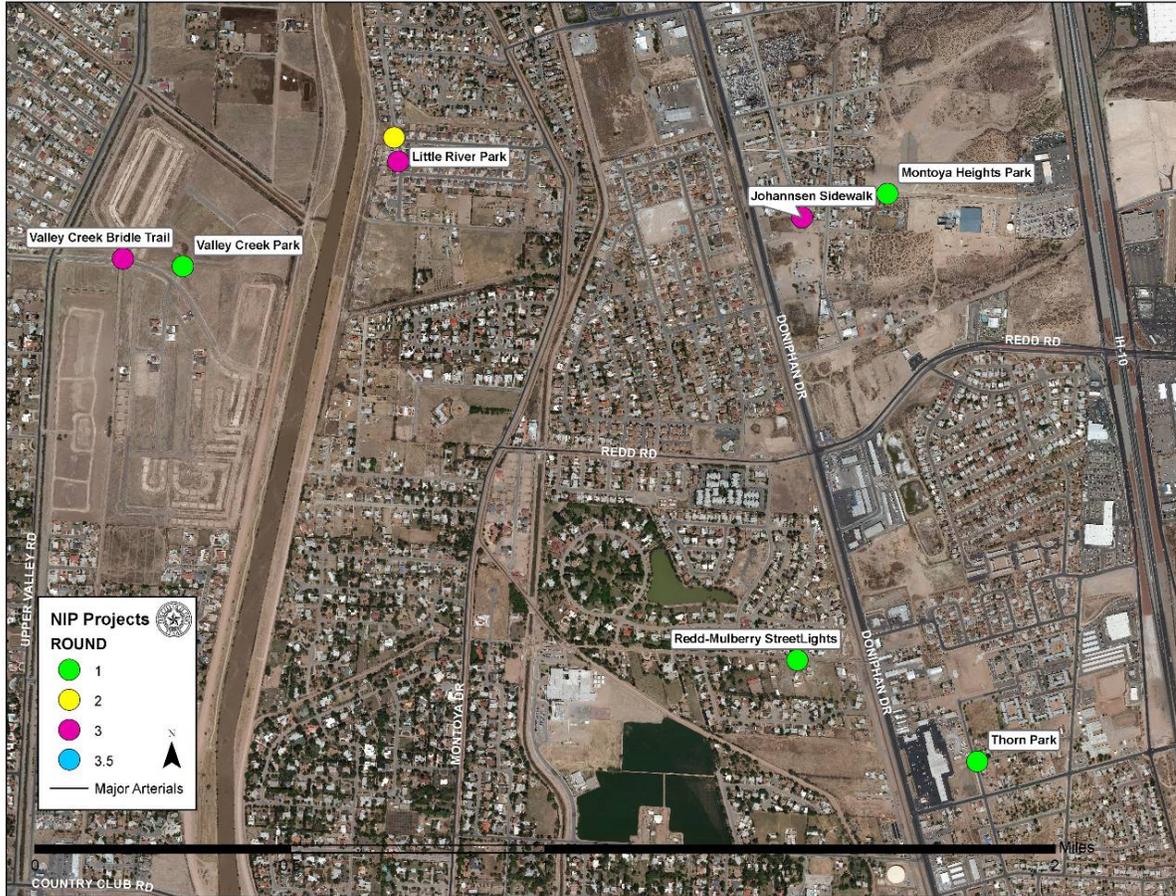
	Round 1	Round 2	Round 3	Round 3.5	Total
<b>Applications Received:</b>	19	17	23	14	<b>73</b>
<b>Projects Approved:</b>	18	11	12	4	<b>45</b>

#	District	Neighborhood Association	Round 1	Round 2	Round 3	Round 3.5
1	1	Montoya Gardens		✓	✓	
2	1	Montoya Heights	✓		✓	
3	1	Redd-Mulberry	✓			
4	1	Roberts	✓			
5	1	Save the Valley	✓		✓	
6	2	Central			✓	
7	2	Manhattan Heights	✓	✓		
8	2	Newman Park		✓	✓	
9	3	Cielo Vista	✓	✓	✓	
10	3	San Juan	✓			✓
11	4	Castner Heights	✓	✓	✓	
12	4	Milagro Park			✓	
13	4	North Hills	✓	✓		
14	4	Shearman Park		✓		
15	5	Eastside Civic		✓	✓	
16	5	Las Tierras	✓			
17	6	Teens in Action		✓		
18	6	Valle de la Misiones	✓	✓	✓	
19	6	Ysleta				✓
20	7	Las Palmas	✓			
21	7	Santa Lucia			✓	✓
22	7	Thomas Manor	✓			✓
23	7	Yucca Park		✓		
24	8	Chihuahuita	✓			
25	8	Coronado Civic	✓✓			
26	8	Southside			✓	
27	8	Sunset Heights	✓			
28	8	Upper Valley	✓			

# Map of NIP Projects by Districts



# District 1 – NIP Projects



#	Neighborhood Association	Round	Project #	Project Name	Cost Estimate
1	Montoya Heights	1	PCP06NA001D1A	Montoya Heights Park	\$29,200
2	Save the Valley	1	PCP06NA001D1B	Valley Creek Park	\$24,800
3	Redd-Mulberry	1	PCP06NA001D1C / PCP06NA001D8A	Street Lights	\$10,600
4	Roberts	1	PCP06NA001D1D	Thorn Park	\$46,100
5	Montoya Gardens	2	PCP06NA001D1E	Little River Park	\$14,300
6	Montoya Gardens	3	PCP06NA001D1E	Little River Park	\$29,400
7	Montoya Heights	3	PCP06NA001D1F	Johannsen Sidewalk	\$45,400
8	Save the Valley	3	PCP06NA001D1G	Valley Creek Park Bridle Trail	\$3,600

(Please see note on page 2)

**Total Cost Estimate: \$203,400**

## District 1 - NIP Project:

# Montoya Heights Park Improvement

**Requested by:** Montoya Heights  
Community Improvement Association

**Project Description:** (340 Coates Dr.)  
Install a canopy and handrail

**Project Number:** PCP06NA001D1A

**Project Round:** 1

**City Council Approved:** 4/17/2007

**Project Awarded:** \$29,200

**Funding Source:** 2006 Capital Budget

## Project Site After:



## District 1 - NIP Project:

# Valley Creek Park Improvement

**Requested by:** Save the Valley Civic Association

**Project Description:** (651 Gomez Rd.)  
*R1*- Install 5-foot wide sidewalk, 8-foot wide bridle trail ½ mile round park and 15 trees; and *R3*- Install bridle trailer post and stickers, directional signs for Borderland and Country Club Rd.

**Project Number:** PCP06NA001D1B

**Project Round:** 1 and 3

**City Council Approved:** 4/17/2007;  
3/16/2010

**Project Awarded:** *R1*-\$24,800; *R3*-  
\$3,600

**Funding Source:** 2006 Capital Budget;  
2008 Certificate of Obligation

## Project Site After:



## District 1 - NIP Project:

# Redd-Mulberry Street Lights

**Requested by:** Redd-Mulberry  
Neighborhood Association

**Project Description:** Install 8 residential  
streetlights at various locations on Calle  
Olaso, Equestre, La Mirada and Mulberry

**Project Number:** PCP06NA001D8A

**Project Round:** 1

**City Council Approved:** 4/17/2007

**Project Awarded:** \$10,600

**Funding Source:** 2006 Capital Budget  
and Certificate of Obligation

## Project Site After:



## District 1 - NIP Project:

# Thorn Park Improvement

**Requested by:** Roberts Neighborhood Association

**Project Description:** (5260 Mace St.)  
Install additional playground equipment

**Project Number:** PCP06NA001D1D

**Project Round:** 1

**City Council Approved:** 4/17/2007

**Project Awarded:** \$46,100

**Funding Source:** 2006 Capital Budget

**Project Site Before:**



**Project Site After:**



## District 1 - NIP Project:

# Little River Park Improvement

**Requested by:** Montoya Gardens  
Neighborhood Association

**Project Description:** (5857 Sixta Dr.) R1-  
Install 3 park lights, 2 in-ground mounted  
trash receptacles and doggie bag stand;  
and R3- Install 3 covered picnic tables, 1  
in-ground mounted trash receptacle, 1 bike  
rack and wood fiber chips for play area\*

(\*Change of Scope – added additional park amenities)

**Project Number:** PCP06NA001D1E

**Project Round:** 2 and 3

**City Council Approved:** 4/15/2008;  
3/16/2010

**Project Awarded:** R1-14,300; R3-  
\$29,400

**Funding Source:** 2006 Capital Budget;  
2008 Certificate of Obligation

## Project Site After:



## District 1 - NIP Project:

# Johannsen Road Sidewalk

**Requested by:** Montoya Heights  
Community Improvement Association

**Project Description:** (5800 block of  
Johannsen) Install 7-foot wide sidewalk  
and 4 driveways

**Project Number:** PCP06NA001D1F

**Project Round:** 3

**City Council Approved:** 3/16/2010

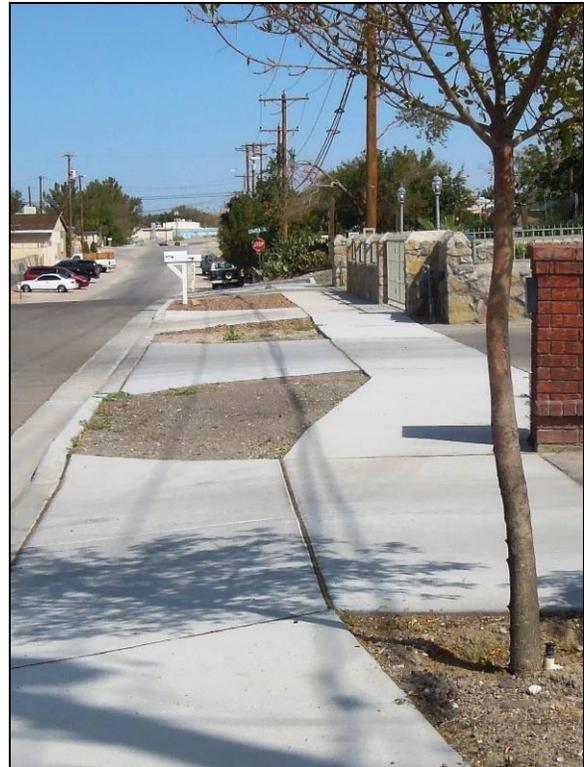
**Project Awarded:** \$45,400

**Funding Source:** 2008 Certificate of  
Obligation

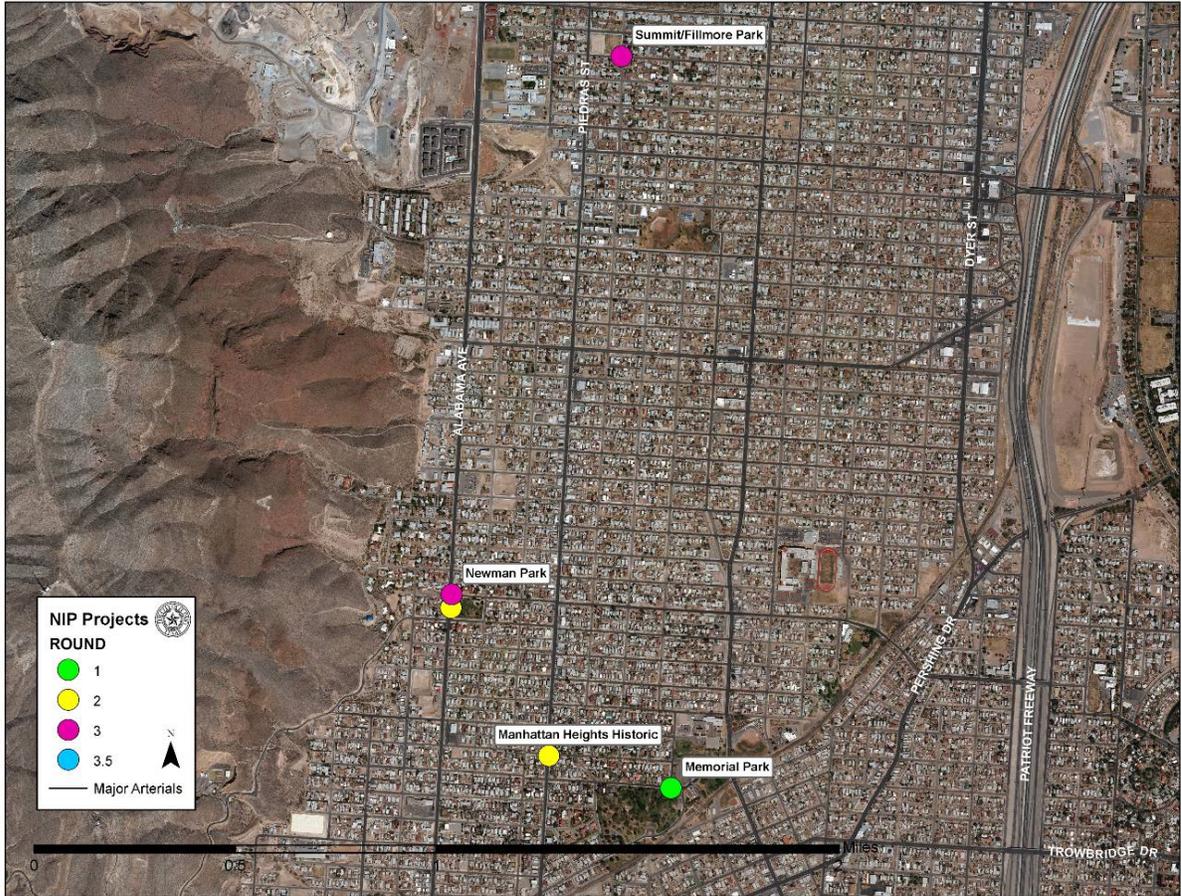
**Project Site Before:**



**Project Site After:**



# District 2 – NIP Projects



#	Neighborhood Association	Round	Project #	Project Name	Cost Estimate
1	Manhattan Heights	1	PCP06NA001D2A	Memorial Park	\$45,400
2	Manhattan Heights	2	PCP06NA001D2B	Manhattan Heights Historic	\$19,900
3	Newman Park	2	PCP06NA001D2C	Newman Park	\$50,000
4	Central	3	PCP06NA001D2D	Summit/Fillmore Park	\$52,300
5	Newman Park	3	PCP06NA001D2C	Newman Park	\$14,850

(Please see note on page 2)

**Total Cost Estimate: \$182,450**

## District 2 - NIP Project:

# Memorial Park Lights

**Requested by:** Manhattan Heights  
Neighborhood Association

**Project Description:** (1701 Copia St.)  
Install 9 park lights

**Project Number:** PCP06NA001D2A

**Project Round:** 1

**City Council Approved:** 4/17/2007

**Project Awarded:** \$45,400

**Funding Source:** 2006 Capital Budget

## Project Site After:



## District 2 - NIP Project:

# Manhattan Heights Historic District

**Requested by:** Manhattan Heights  
Neighborhood Association

**Project Description:** Replace all street  
signs and with historic street signs

**Project Number:** PCP06NA001D2B

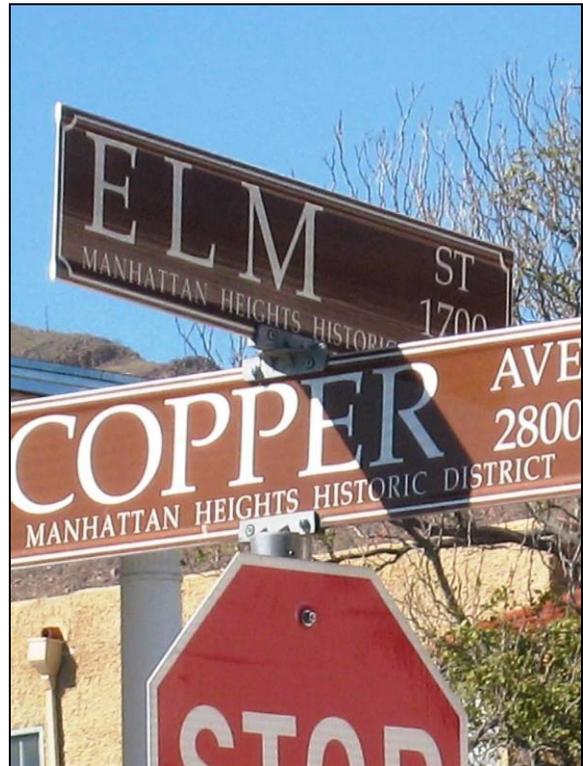
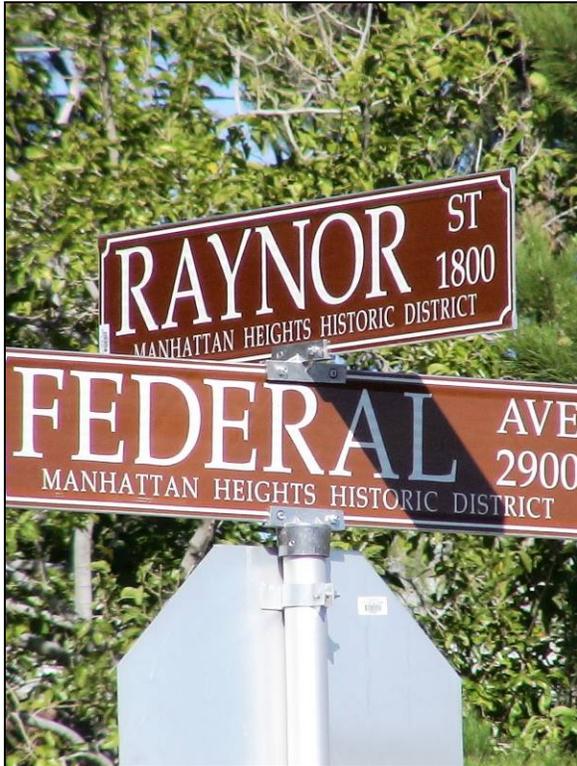
**Project Round:** 2

**City Council Approved:** 4/15/2008

**Project Awarded:** 19,900

**Funding Source:** 2006 Capital Budget

## Project Site After:



## District 2 - NIP Project:

# Newman Park Improvements

**Requested by:** Newman Park  
Neighborhood Association

**Project Description:** (2212 Alabama St.)  
*R1*- Install 3 children's picnic tables, 3  
benches, 4 exercise stations on concrete  
slabs and modify irrigation system; and  
*R3*- Design and install 1 park sign (similar to  
Scenic Drive entrance sign)

**Project Number:** PCP06NA001D2C

**Project Round:** 2 and 3

**City Council Approved:** 4/15/2008;  
3/16/2010

**Project Awarded:** *R1*-\$50,000; *R3*-  
\$14,850

**Funding Source:** 2006 Capital Budget;  
2008 Certificate of Obligation

## Project Site After:



## District 2 - NIP Project:

# Summit/Fillmore Park

**Requested by:** Central Neighborhood Association

**Project Description:** (4501 Raynor St.)  
Install playground equipment, containment wall, wood fibers and ADA pathway\*

(\*Change of Scope – reduced park amenities due to cost)

**Project Number:** PCP06NA001D2D

**Project Round:** 3

**City Council Approved:** 3/16/2010

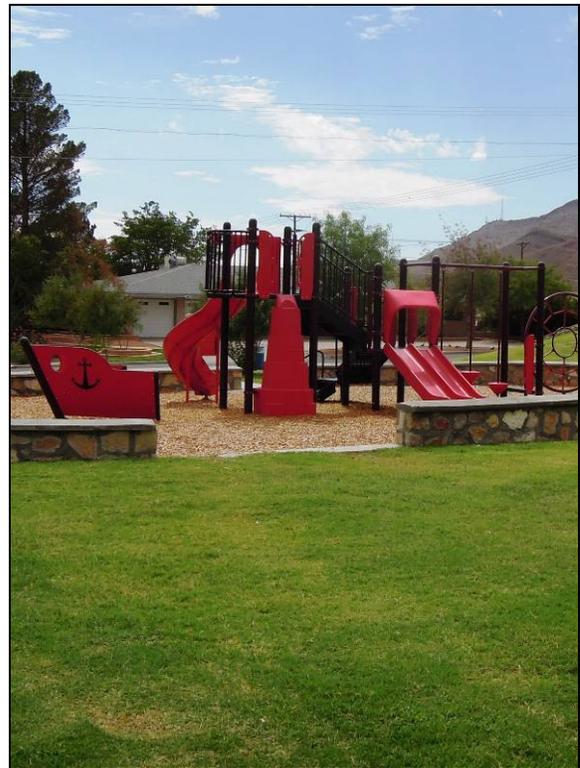
**Project Awarded:** \$52,300

**Funding Source:** 2008 Certificate of Obligation

**Project Site Before:**



**Project Site After:**



# District 3 – NIP Projects



#	Neighborhood Association	Round	Project #	Project Name	Cost Estimate
1	Cielo Vista	1	PCP06NA001D3A	Hawkins Blvd	\$50,000
2	San Juan	1	PCP06NA001D3B	Tamburo Sidewalk	\$18,000
3	Cielo Vista	2	PCP06NA001D3C	Mac Arthur Park	\$50,000
4	Cielo Vista	3	PCP06NA001D3C	Mac Arthur Park	\$42,700
5	San Juan	3.5	PCP06NA001D3B	Fredrick Sidewalk	\$30,000

(Please see note on page 2)

**Total Cost Estimate: \$190,700**

## District 3 - NIP Project:

# Hawkins Median Illumination

**Requested by:** Cielo Vista Neighborhood Association

**Project Description:** (1200-1500 blocks of Hawkins Blvd.) Install arterial lighting infrastructure

**Project Number:** PCP06NA001D3A

**Project Round:** 1

**City Council Approved:** 4/17/2007

**Project Awarded:** \$50,000

**Funding Source:** 2006 Capital Budget

(Additional funding from 2004 Bond)

## Project Site After:



## District 3 - NIP Project:

# MacArthur Park Improvements

**Requested by:** Cielo Vista Neighborhood Association

**Project Description:** (738 Gerald Dr.)  
R2- Install 5 fitness equipment stations\*;  
and R3- Install 4 covered picnic table on  
concrete slab, 2 park benches and 4 in-  
ground mounted trash receptacles

(\*Change of Scope per residents' petition from playground  
equipment to fitness equipment stations)

**Project Number:** PCP06NA001D3C

**Project Round:** 2 and 3

**City Council Approved:** 4/15/2008;  
3/16/2010

**Project Awarded:** R2-\$50,000; R3-  
\$42,700

**Funding Source:** 2006 Capital Budget;  
2008 Certificate of Obligation

## Project Site After:



## District 3 - NIP Project:

# San Juan Sidewalks

**Requested by:** San Juan Neighborhood Association

**Project Description:** *R1*- Install 7-foot wide sidewalk on Tamburo Ct.; and *R3.5*- Install 7-foot wide sidewalks in gaps on Fredrick, Stephenson and Frutas\*

(\*Change of Scope – added additional sidewalks from Engineering’s Sidewalk Gap list)

**Project Number:** PCP06NA001D3B

**Project Round:** 1 and 3.5

**City Council Approved:** 4/17/2007;  
12/21/2010

**Project Awarded:** *R1*-\$18,000; *R3.5*-  
\$30,000

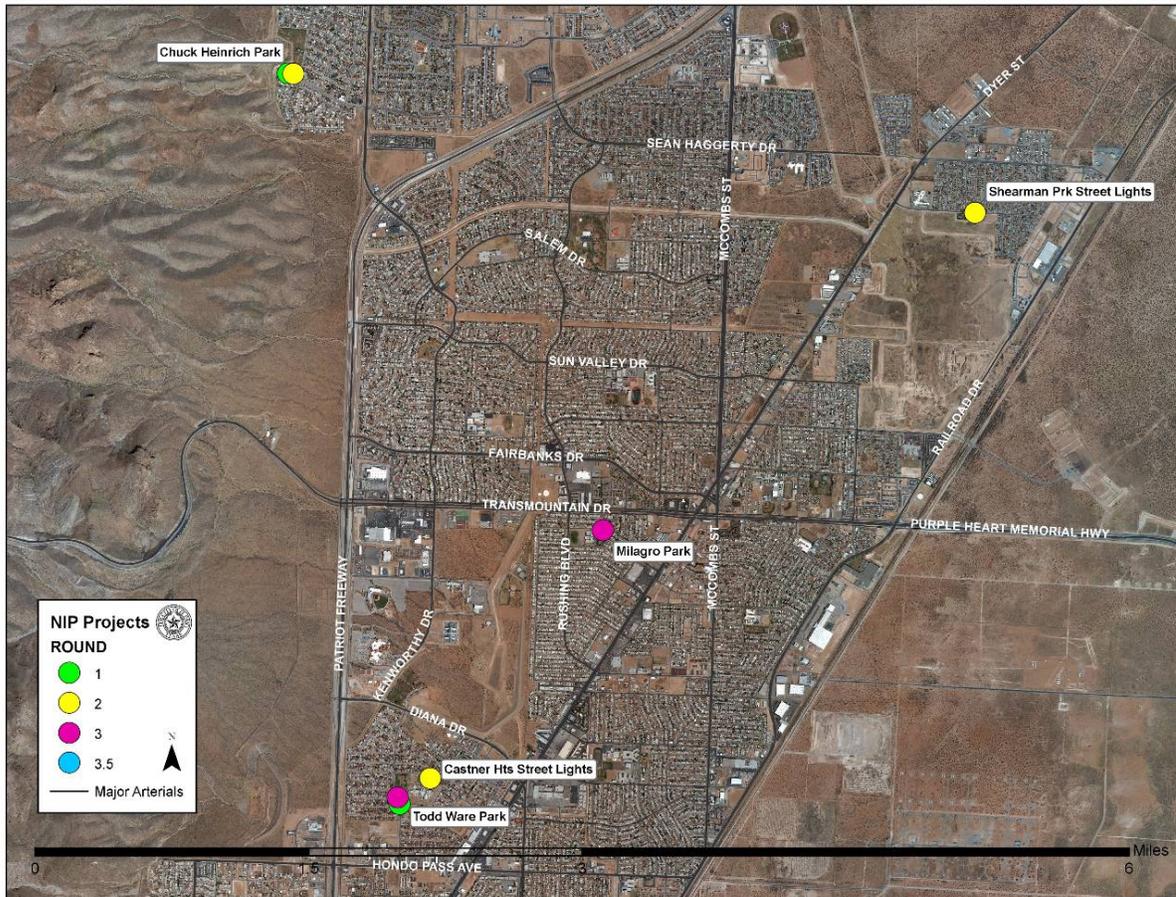
**Funding Source:** 2006 Capital Budget;  
2008 Certificate of Obligation

(Additional funding from Engineering’s Sidewalk Gap Program)

## Project Site After:



# District 4 – NIP Projects



#	Neighborhood Association	Round	Project #	Project Name	Cost Estimate
1	Castner Heights	1	PCP06NA001D4A	Todd Ware Park	\$19,860
2	North Hills	1	PCP06NA001D4B	Chuck Heinrich Park	\$50,000
3	Castner Heights	2	PCP06NA001D4C	Street Lights	\$10,600
4	North Hills	2	PCP06NA001D4D	Chuck Heinrich Park	\$35,340
5	Shearman Park	2	PCP06NA001D4E	Street Lights	\$9,200
6	Castner Heights	3	PCP06NA001D4A	Todd Ware Park	\$37,700
7	Milagro Hills	3	PCP06NA001D4F	Milagro Park	\$33,500

(Please see note on page 2)

**Total Cost Estimate: \$196,200**

## District 4 - NIP Project:

# Todd Ware Park Improvements

**Requested by:** Castner Heights  
Neighborhood Association

**Project Description:** (4600 Stahala Dr.)  
*R1*- Install 2 solar motion sensor light poles with power outlet with fault circuit interrupters; and *R3*- Install 2 covered picnic table on concrete slabs and 12 in-ground mounted trash receptacles\*

(\*Change of Scope – added additional park amenities)

**Project Number:** PCP06NA001D4A

**Project Round:** 1 and 3

**City Council Approved:** 4/17/2007;  
3/16/2010

**Project Awarded:** *R1*-\$19,860; *R3*-  
\$37,700

**Funding Source:** 2006 Capital Budget;  
2008 Certificate of Obligation

## Project Site After:



## District 4 - NIP Project:

# Chuck Heinrich Park Trail

**Requested by:** North Hills Neighborhood Pride Association

**Project Description:** (11055 Loma del Norte Dr.) R1- Install 8-foot wide sidewalk on eastern portion of park; R2- Install 8-foot wide sidewalk on western portion of park

**Project Number:** PCP06NA001D4D

**Project Round:** 1 and 2

**City Council Approved:** 4/17/2007;  
4/15/2008

**Project Awarded:** R1-\$50,000; R2-\$35,340

**Funding Source:** 2006 Capital Budget

(Concrete material was donation to neighborhood association; Northern portion of pathway was funded with Park Dedication, Turk Management and COs)

## Project Site After:



## District 4 - NIP Project:

# Castner Heights Street Lights

**Requested by:** Castner Heights  
Neighborhood Association

**Project Description:** Install 8 residential  
street lights at various locations on  
Rutherford, Omar Bradley and SM  
Mellnik

**Project Number:** PCP06NA001D4C

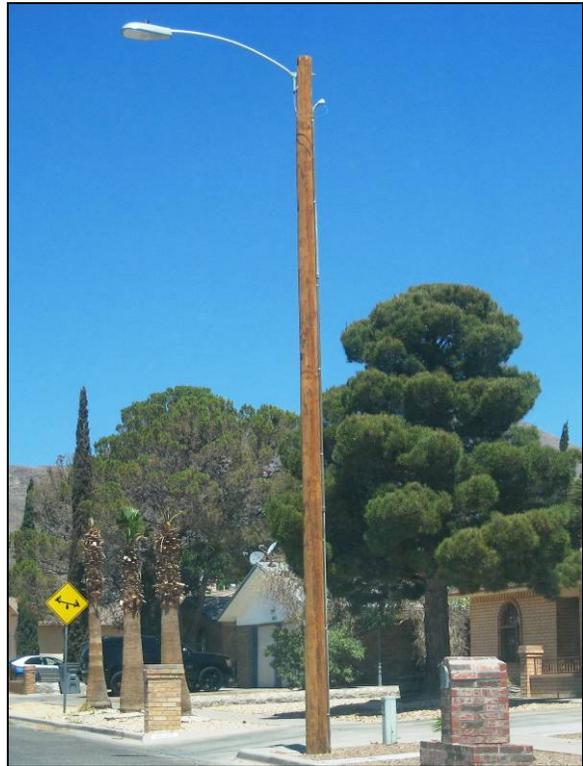
**Project Round:** 2

**City Council Approved:** 4/15/2008

**Project Awarded:** \$10,600

**Funding Source:** 2006 Capital Budget

## Project Site After:



## District 4 - NIP Project:

# Shearman Park Street Lights

**Requested by:** Shearman Park  
Neighborhood Association

**Project Description:** Install 7 residential  
street lights at various locations within  
Angora Loop, Gemstone and Tiger Eye

**Project Number:** PCP06NA001D4E

**Project Round:** 2

**City Council Approved:** 4/15/2008

**Project Awarded:** \$9,200

**Funding Source:** 2006 Capital Budget

## Project Site After:



## District 4 - NIP Project:

# Milagro Park Improvements

**Requested by:** Milagro Hills  
Neighborhood Association

**Project Description:** (5310 Annette Ave.)  
Install 3 covered picnic table on concrete  
slabs, 2 park benches and 3 in-ground  
mounted trash receptacles

**Project Number:** PCP06NA001D4F

**Project Round:** 3

**City Council Approved:** 3/16/2010

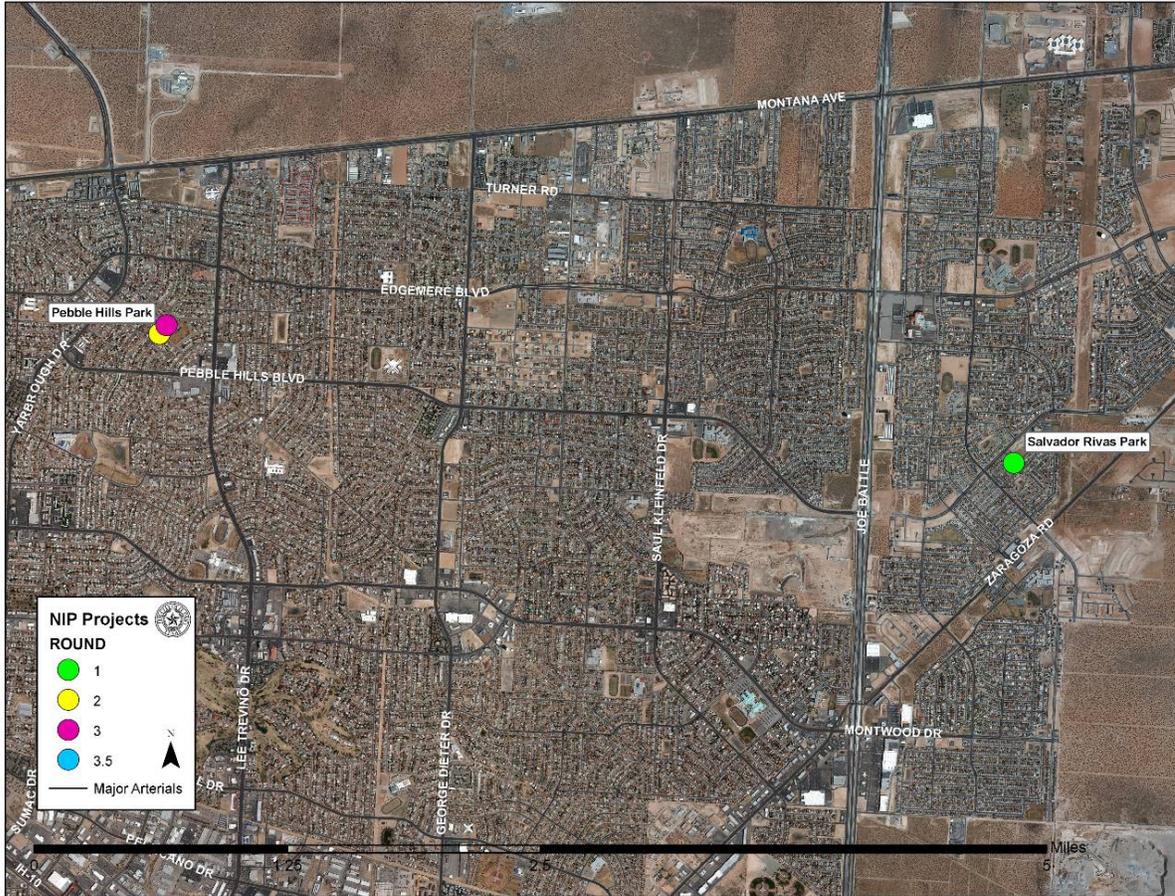
**Project Awarded:** \$33,500

**Funding Source:** 2008 Certificate of  
Obligation

## Project Site After:



# District 5 – NIP Projects



#	Neighborhood Association	Round	Project #	Project Name	Cost Estimate
1	Las Tierras	1	PCP06NA001D5A	Salvador Rivas Park	\$49,800
2	Eastside Civic	2	PCP06NA001D5B	Pebble Hills Park	\$44,100
3	Eastside Civic	3	PCP06NA001D5B	Pebble Hills Park	\$62,500

(Please see note on page 2)

**Total Cost Estimate: \$156,400\***

\* Remaining Round 3 funds allocated to Pebble Hills Park Improvements

## District 5 - NIP Project:

# Salvador Rivas Park Improvements

**Requested by:** Las Tierras Neighborhood Association

**Project Description:** (12515 Tierra Norte Ave.) Install canopy, jogging path and playground equipment

**Project Number:** PCP06NA001D5A

**Project Round:** 1

**City Council Approved:** 4/17/2007

**Project Awarded:** \$49,800

**Funding Source:** 2006 Capital Budget

## Project Site After:



## District 5 - NIP Project:

# Pebble Hills Park Improvements

**Requested by:** Eastside Civic Association

**Project Description:** (3200 Fierro) R2- Install ADA sidewalk, containment wall and wood fiber chips for play area; and R3- Install metal canopy over play area

**Project Number:** PCP06NA001D5B

**Project Round:** 2 and 3

**City Council Approved:** 4/15/2008;  
3/16/2010

**Project Awarded:** R2-\$44,100; R3-\$62,500

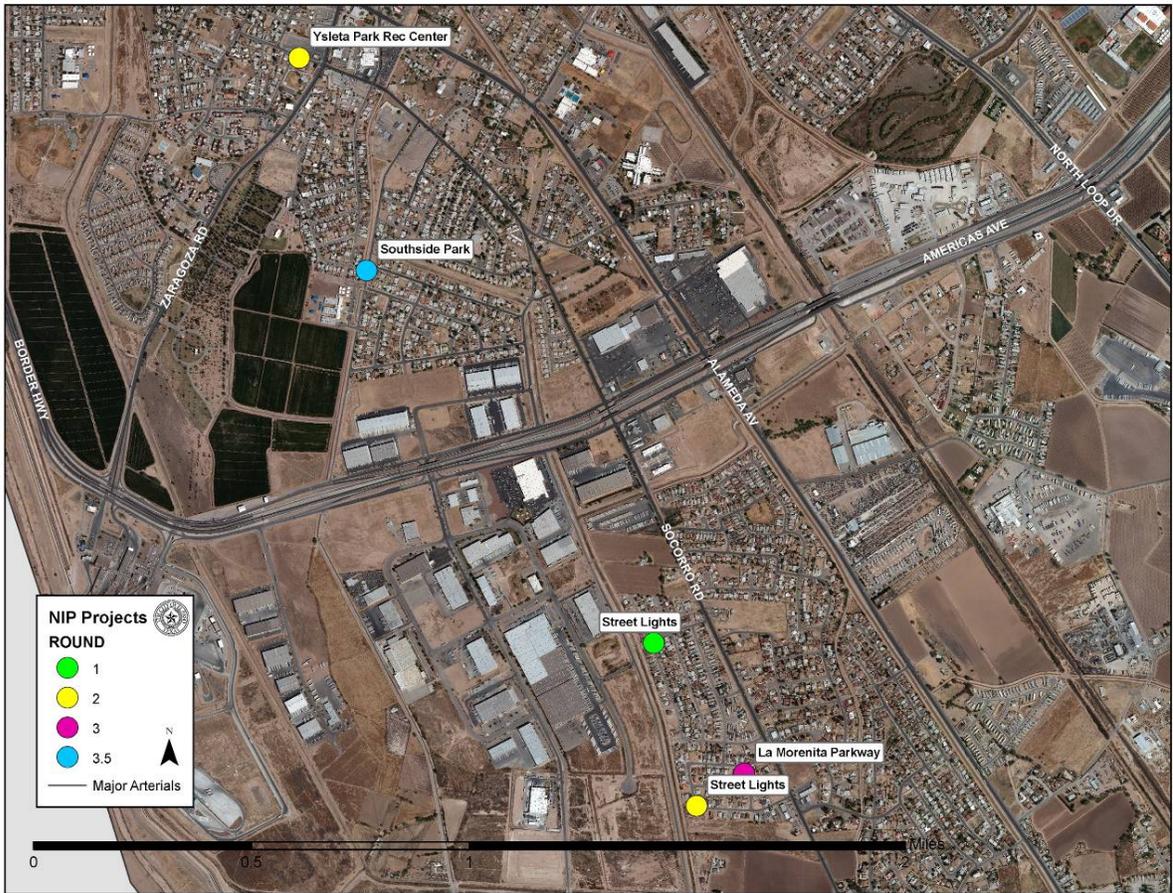
**Funding Source:** 2006 Capital Budget;  
2008 Certificate of Obligation

(Additional funding from COs and \$50,000 for canopy from Park Land Dedication)

## Project Site After:



# District 6 – NIP Projects



#	Neighborhood Association	Round	Project #	Project Name	Cost Estimate
1	Valle de la Misiones	1	PCP06NA001D6A	Street Lights	\$9,200
2	Valle de la Misiones	2	PCP06NA001D6A	Street Lights	\$6,600
3	Teens in Action	2	PCP06NA001D6B	Ysleta Park Recreation Center	\$48,100
4	Valle de la Misiones	3	PCP06NA001D6C	La Morenita Parkway	\$62,000
5	Ysleta	3.5	PPA1011	Southside Park	\$55,385

(Please see note on page 2)

**Total Cost Estimate: \$181,285**

## District 6 - NIP Project:

# Valle de los Misiones Street Lights

**Requested by:** Valle de los Misiones Neighborhood Association

**Project Description:** *R1*- Install 7 residential street lights at various locations on Vallarta, Penjamo, Ahumada and Salamance; and *R2*- Install 2 residential street lights and replace 5 noncompliant lamps at various locations on La Morenita

**Project Number:** PCP06NA001D6A

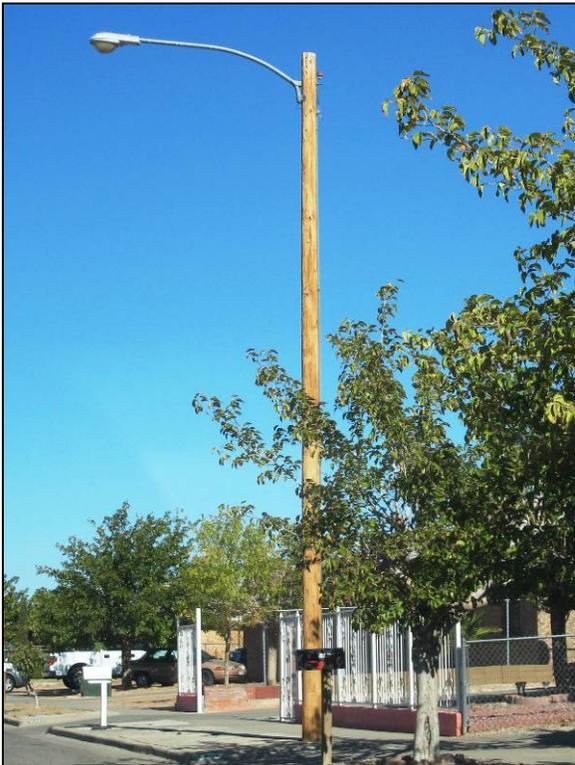
**Project Round:** 1 and 2

**City Council Approved:** 4/17/2007; 4/15/2008

**Project Awarded:** *R1*-\$9,200; *R2*-\$6,600

**Funding Source:** 2006 Capital Budget and Certificate of Obligation

## Project Site After:



## District 6 - NIP Project:

# Ysleta Park Recreation Center

**Requested by:** Teens in Action

**Project Description:** (9068 Socorro Rd.)  
Renovations to the community center for  
an exercise and fitness room  
approximately 550 sq. ft.

**Project Number:** PCP06NA001D6B

**Project Round:** 2

**City Council Approved:** 4/15/2008

**Project Awarded:** 48,100

**Funding Source:** 2006 Capital Budget

**Project Site Before:**



**Project Site After:**



## District 6 - NIP Project:

# La Morenita Parkway

**Requested by:** Valle de la Misiones  
Neighborhood Association

**Project Description:** (9900 block of La  
Morenita Cir.) Install 5-foot wide stamped  
concrete sidewalk, 7-foot wide landscape  
parkway with 9 trees, drip irrigation and  
water meter

**Project Number:** PCP06NA001D6C

**Project Round:** 3

**City Council Approved:** 3/16/2010

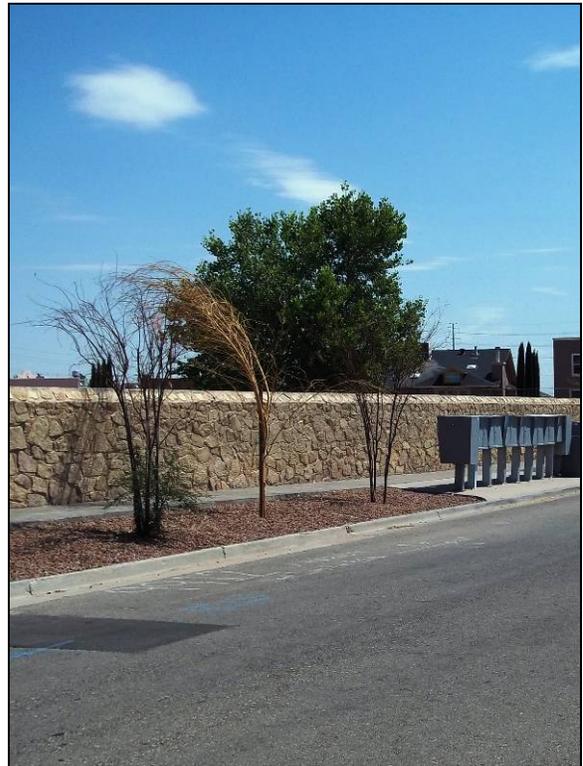
**Project Awarded:** \$62,000

**Funding Source:** 2008 Certificate of  
Obligation

**Project Site Before:**



**Project Site After:**



## District 6 - NIP Project:

# Southside Park Improvements

**Requested by:** Ysleta Neighborhood Association

**Project Description:** (520 Southside)  
Phase 1 of park development to include grading, irrigation and seed

**Project Number:** PPA1011

**Project Round:** 3.5

**City Council Approved:** 12/21/2010

**Project Awarded:** \$55,385

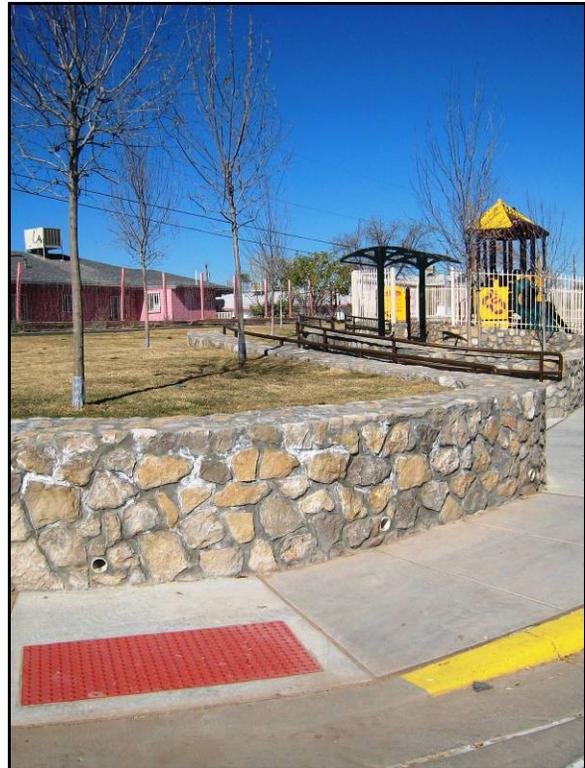
**Funding Source:** 2008 Certificate of Obligation

(Additional funds from Park Land Dedication, General Fund and Representative District Discretionary Fund)

### Project Site Before:



### Project Site After:



# District 7 – NIP Projects



#	Neighborhood Association	Round	Project #	Project Name	Cost Estimate
1	Las Palmas	1	PCP06NA001D7A	Street Lights	\$23,800
2	Thomas Manor	1	PCP06NA001D7B	Thomas Manor Park	\$49,800
3	Yucca Park	2	PCP06NA001D7C	Yucca Reading Garden	\$48,300
4	Santa Lucia	3	PCP06NA001D7D	Gallagher Sidewalk	\$33,300
5	Santa Lucia	3.5	PCP06NA001D7E	Gallagher Traffic Calming	\$13,900
6	Thomas Manor	3.5	PCP06NA001D7B	Thomas Manor Park	\$4,000

(Please see note on page 2)

**Total Cost Estimate: \$173,100\***

\* Remaining funds allocated to Yucca Reading Garden/Crime Victims Memorial

## District 7 - NIP Project:

# Las Palmas Street Lights

**Requested by:** Las Palmas Neighborhood Association

**Project Description:** Install 18 residential streetlights on various locations within Pelicano, George Dieter, Rojas and Pendale

**Project Number:** PCP06NA001D7A

**Project Round:** 1

**City Council Approved:** 4/17/2007

**Project Awarded:** \$23,800

**Funding Source:** 2006 Capital Budget and Certificate of Obligation

## Project Site After:



## District 7 - NIP Project:

# Thomas Manor Park Improvements

**Requested by:** Thomas Manor  
Neighborhood Association

**Project Description:** (7901 Knight Dr.)  
*R1*-Install 3 picnic shelters with table and  
concrete park name sign; and *R3.5*- Install  
1 park bench, 1 in-ground mounted trash  
receptacle and park rules sign

**Project Number:** PCP06NA001D7B

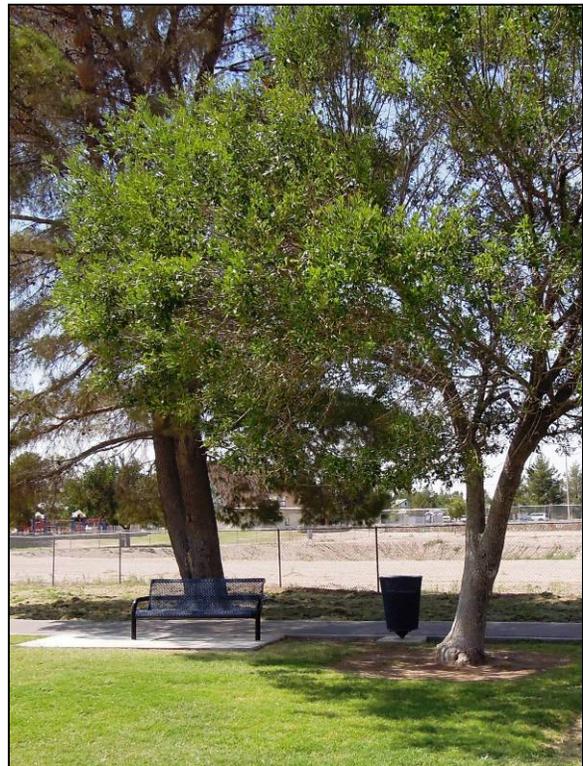
**Project Round:** 1 and 3.5

**City Council Approved:** 4/17/2007;  
8/28/2007; 12/21/2010

**Project Awarded:** *R1*-\$49,800; *R3.5*-  
\$4,000

**Funding Source:** 2006 Capital Budget;  
2008 Certificate of Obligation

## Project Site After:



## District 7 - NIP Project:

# Yucca Reading Garden/Crime Victims

**Requested by:** Yucca Park Neighborhood Association

**Project Description:** (7975 Williamette Ave.) Improvements to Victims' Memorial Reading Garden to include park benches, trash receptacles and area lighting

**Project Number:** PCP06NA001D7C

**Project Round:** 2

**City Council Approved:** 4/15/2008

**Project Awarded:** \$48,300

**Funding Source:** 2006 Capital Budget

(Additional funds from Park Land Dedication, CDBG, District 7 Discretionary and Wal-Mart donation)

## Project Site After:



## District 7 - NIP Project:

# Gallagher Street Sidewalk

**Requested by:** Santa Lucia Neighborhood Association

**Project Description:** (500 block of Gallagher) Install 7-foot wide sidewalk with gate adjustment to chain-link fence and stemwall

**Project Number:** PCP06NA001D7D

**Project Round:** 3

**City Council Approved:** 3/16/2010

**Project Awarded:** \$33,300

**Funding Source:** 2008 Certificate of Obligation

**Project Site Before:**



**Project Site After:**



## District 7 - NIP Project:

# Gallagher Traffic Calming

**Requested by:** Santa Lucia Neighborhood Association

**Project Name:**

**Project Description:** (500 block of Gallagher) Install 3 speed cushions as warranted by Traffic Engineering Study

**Project Number:** PCP06NA001D7E

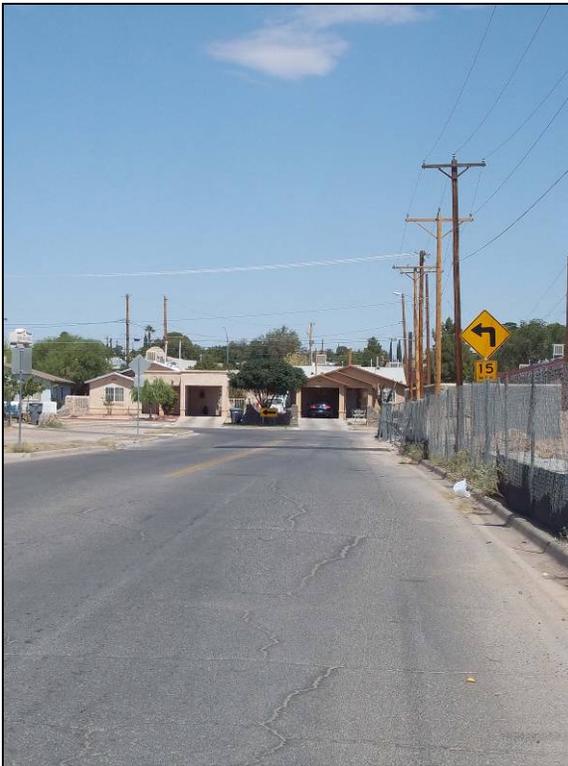
**Project Round:** 3.5

**City Council Approved:** 12/21/2010

**Project Awarded:** \$13,900

**Funding Source:** 2008 Certificate of Obligation

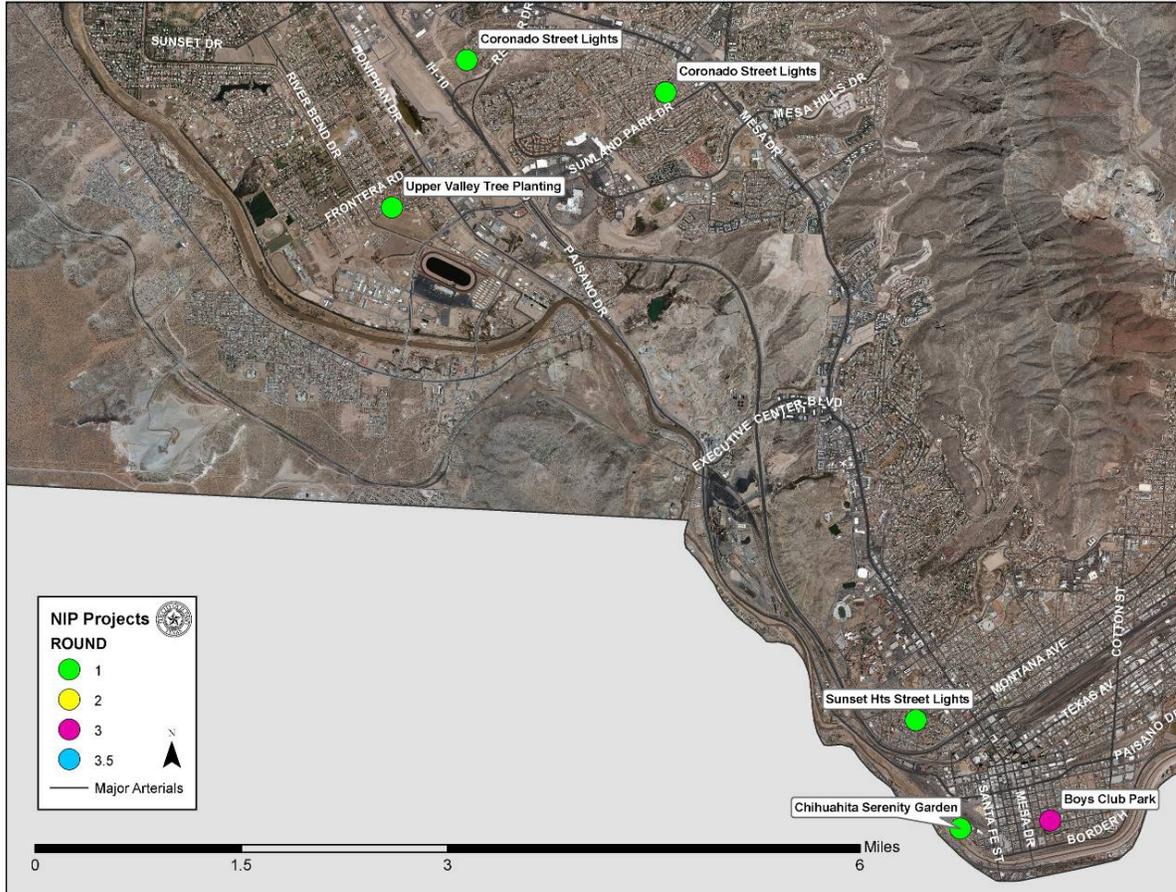
**Project Site Before:**



**Project Site After:**



# District 8 – NIP Projects



#	Neighborhood Association	Round	Project #	Project Name	Cost Estimate
1	Chihuahuita	1	PCP06NA001D8C	Chihuahita Serenity Garden	\$46,100
2	Sunset Heights	1	PCP06NA001D8B	Street Lights	\$19,800
3	Coronado Civic	1	PCP06NA001D8D	Street Lights	\$5,300
4	Coronado Civic	1	PCP06NA001D8E	Street Lights	\$4,000
5	Upper Valley	1	PCP06NA001D8F	Upper Valley Tree Planting	\$44,500
6	Southside	3	PCP06NA001D8G	Boys Club Park	\$73,482

(Please see note on page 2)

**Total Cost Estimate: \$193,182**

## District 8 - NIP Project:

# Serenity Garden

**Requested by:** Chihuahuita Neighborhood Association

**Project Description:** (489 Charles St.)  
Install 8 park benches, 2 in-ground mounted trash receptacles, landscaping and irrigation

**Project Number:** PCP06NA001D8C

**Project Round:** 1

**City Council Approved:** 4/17/2007

**Project Awarded:** \$46,100

**Funding Source:** 2006 Capital Budget

**Project Site Before:**



**Project Site After:**



## District 8 - NIP Project:

# Coronado Association Street Lights

**Requested by:** Coronado Neighborhood Association

**Project Description:** Install 7 residential streetlights in two neighborhoods (4 streetlights at various locations on Belton, Castile and Olivia Cir.; and 3 streetlights at various locations on Garden Grove, Glendora and San Blas)

**Project Number:** PCP06NA001D8D&E

**Project Round:** 1

**City Council Approved:** 4/17/2007

**Project Awarded:** 1<sup>st</sup> Neighborhood, \$5,300; 2<sup>nd</sup> Neighborhood, \$4,000

**Funding Source:** 2006 Capital Budget and Certificate of Obligation

## Project Site After:



## District 8 - NIP Project:

# Sunset Heights Street Lights

**Requested by:** Sunset Heights  
Community of Friends

**Project Description:** Install 15 residential  
street lights at various locations within the  
Sunset Heights Historic District

**Project Number:** PCP06NA001D8B

**Project Round:** 1

**City Council Approved:** 4/17/2007

**Project Awarded:** \$19,800

**Funding Source:** 2006 Capital Budget  
and Certificate of Obligation

## Project Site After:



## District 8 - NIP Project:

# Upper Valley Tree Planting

**Requested by:** Upper Valley  
Neighborhood Association

**Project Description:** (4000 block of River  
Bend Dr. and Little Ln.) Install irrigation  
and plant 180 cotton wood trees

**Project Number:** PCP06NA001D8F

**District:** 8

**Project Round:** 1

**City Council Approved:** 4/17/2007

**Project Awarded:** \$44,500

**Funding Source:** 2006 Capital Budget

**Project Site Before:**



**Project Site After:**



## District 8 - NIP Project:

# Boys Club Park Handball Court

**Requested by:** Southside Neighborhood Association

**Project Description:** (811 S. Florence St.) Install handball court, ADA pathway, 1 covered park bench on concrete slab, light pole w/photo cell timer and mural\*

(\*Change of Scope – reduced from double-sided to single-sided handball court and commissioned a mural for the back side of concrete wall)

**Project Number:** PCP06NA001D8G

**Project Round:** 3

**City Council Approved:** 12/21/2010

**Project Awarded:** \$73,482

**Funding Source:** 2008 Certificate of Obligation

(Additional \$59,218 from CDBG)

## Project Site Before:



## Project Site After:



*(Mural forthcoming in summer 2012)*