

2012-2013 EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM RECIPIENTS

	APPLICANT/ADDRESS	PROJECT DESCRIPTION	FINAL BUDGET
1	Center Against Family Violence P.O. Box 26219, El Paso, TX 79926 Stephanie Dodson, Director and Contact 593-1000 ext. 403, fax 593-0012 Sdodson@cafv.org	<u>Emergency Operations for Survivors of Domestic Violence</u> – The shelter will provide shelter and support to 775 clients during the 2012-2013 funding cycle. The Emergency Shelter for Survivors of Domestic Violence, is the area's only shelter specifically for survivors of domestic violence and their families. CAFV provides a safe and secure haven, in addition to basic necessities including food, clothing, personal care items, mental health counseling, and educational activities for children and economic self-sufficiency assistance. Residents of the shelter are connected with community support services offered through CAFV's Family Resource Center (FRC), the EP Coalition for the Homeless, the Domestic Violence Prevention Commission, and other community social service providers. Funding will be used for operating costs associated with managing day to day operations, as well as a full-time advocate, who provides support, referral and case management support to clients.	\$26,693 for Emergency Shelter
2	Child Crisis Center of El Paso 2100 N. Stevens Street El Paso, TX 79930 Alfonso Velarde 562-7955 fax : 562-2524, alvelarde@childcrisiselpn.com	<u>Emergency Shelter for Homeless Children</u> – The Child Crisis Center of El Paso's (CCCEP) Emergency Shelter & Crisis Nursery provides residential care to children ages newborn through thirteen years whose families are experiencing a crisis including homelessness, child abuse/neglect, parental incarceration, parental/sibling hospitalization and other forms of family crisis. The CCCEP is open 24/7, 365 days/year and is El Paso's only emergency shelter for unaccompanied children of these ages. ESG funds requested would be used to help pay for the operation of the shelter/nursery facilities, maintenance and transportation costs.	\$28,800 for Emergency Shelter
3	County of El Paso 500 E. San Antonio, Suite 301 El Paso, Texas 7990,	<u>El Paso County-Homeless Prevention</u> – The County will be providing financial assistance and services inside the City limits to individuals and families who are currently in housing, but at risk of becoming homeless and need assistance and stabilization services to prevent them from becoming homeless and establish permanent housing stability.	\$107,273 for Homelessness Prevention
4	Dame La Mano Crisis Pregnancy Center 1014 S. Virginia street El Paso, Texas 79901-3438 Director: Rosa Arellano	<u>Mothers and Children in Crisis</u> – A Crisis Pregnancy Center that provides 24-hour emergency shelter care to mothers and their children many of whom are victims of domestic violence, services include three daily meals and a place of refuge to live, sleep and play. The Center assists clients to acquire new life skills so they can become self-sufficient members of the El Paso Community.	\$-0-

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5	El Paso Center for Children 2200 N. Stevens Street El Paso, TX 79930 Sandy R. Rioux, Director (Phone) 565-8361, (Fax) 565-0621 srioux@epccinc.org	<u>Runaway Shelter</u> – This project will provide emergency shelter and supportive services to 74 CD-Eligible runaway and homeless youth ages 13-17 over the 12-month contract period. These youth seek emergency shelter care in the Center’s Runaway Shelter after fleeing or being evicted from their homes. Services will include shelter, food, clothing, and other health, hygiene, and daily living supplies, as well as transportation to and from their home schools daily. Crisis intervention, counseling and mediation will also be provided to return 90% of service recipients to safe housing after an average length of stay of 6 days. ESG funds requested will support the shelter’s operating costs only, including telephone, insurance, utilities, repairs, housekeeping supplies and rental and maintenance.	\$18,198 for Emergency Shelter
6	El Paso Villa Maria 920 S. Oregon Street El Paso, TX 79901 Sister Helen Santamaria, S.L. (Phone) 544-5500, (Fax) 544-5502 villamaria_elp@sbcglobal.net	<u>Villa Maria</u> – The Emergency Shelter will providing a beautiful, safe housing, supportive services and a caring, spiritual community for women homeless and without any children. During an average 10 to 18 month stay, the women work with a full-time Case Manager who facilitates their development of personal, achievable goals and carefully supervises their progress in securing appropriate physical and mental health care, suitable counseling, education, job training and employment, transportation, financial assistance and suitable housing.	\$16,334 for Emergency Shelter
7	International AIDS Empowerment 800 Montana Avenue El Paso, TX 79902 Skip Rosenthal (915) 590-2118 Fax Number (915) 590-2127	<u>We Care!</u> - Is the International AIDS Empowerment’s homeless prevention program. Services offered under this proposal include rental assistance, housing relocation / stabilization and case management to assist 126 unduplicated clients with HIV/AIDS. This population has been specifically recognized in the ESG legislation as a sub-population warranting special consideration. These services will complement IAE’s other housing assistance programs.	\$79,706 for Homelessness Prevention
8	La Posada Home, Inc., 1020 N. Campbell Street El Paso, TX 79902 Monica Almuina, Director 544-4595 fax 544-2373 monyalmuina@hotmail.com Partnering with the YWCA El Paso Del Norte Region 1918 Texas Avenue El Paso, TX 79901	<u>APOYO-S</u> - A partnership between the La Posada Home, Inc. and YWCA Sara McKnight TLC. APOYO-S will conduct intense street outreach to assure the maximum number of homeless or those who are at risk of homelessness receive information to cover their needs. Out of those people at least 400 clients will receive shelter services. ESG funding will allow the YWCA TLC to provide outreach and case management/advocate work in order to inform the public of services available to individuals and families who are either homeless or at risk of homelessness and to provide the help needed to achieve permanent housing. The YWCA will partner with La Posada Homes to assure that the La Posada shelters also have access to important partnerships that exist at the YWCA TLC, e.g. NACCERRA Abriendo Puertas. The YWCA TLC will also expand programming based on successful La Posada programming/partnerships to include but not limited to a Department of Justice Memorandum of Understanding that includes both partners. Shared resources will assure project success for both partners. Additional funding from other sources will provide shelter in two buildings at 3700 Altura, El Paso, Texas.	\$83,283 Partnering with YWCA for Street Outreach

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9	Opportunity Center for the Homeless 1208 Myrtle Avenue El Paso, TX 79901	<u>Day Resource and Emergency Shelters Program</u> – The emergency shelter will provide supportive services to \$2,000 homeless men, women and youth. Services will food, clothing basic needs to include access to showers, mental health services, case management, educational programs and more. All services offered through the Day Resource Center are available to all homeless person regardless of what if any shelter they may be residing in at the time of needing/accessing services. The Opportunity Center will seek to continue to operate the Day Resource-Emergency Shelter component that incorporates a wide array of services specifically designed to address the needs of the homeless. These services include food, clothing, shelter, case management, educational services, coordinated transportation system, access to partnering organizations that offer substance abuse counseling, veterans services, dedicated programs for the mentally disabled, women specific programs and more. In addition, the Center is seeking to expand its current minimal outreach efforts to more effectively address the “assumed” increase in homeless persons occupying the immediate downtown and Magoffin Historic District.	\$69,228 for Emergency Shelter
10	Project Vida, Inc. 3607 Rivera Avenue El Paso, TX 79905 Bill Schlesinger, Director 533-7057 fax 533-7158 pvida@whc.net	<u>Roots and Wings</u> – Roots and Wings is a homeless shelter and recovery program that consists of six two-bedroom apartments located adjacent to Project Vida’s central campus. Project Vida currently provides a wide array of services including temporary housing, case management, child care, after school, and mental and primary health services. The target population for the program is homeless families with children. There is no age or gender restriction, and families are referred primarily from other emergency shelters. Many families are survivors of domestic abuse.	\$46,994 for Emergency Shelter & Homelessness Prevention
11	Rescue Mission of El Paso, Inc. 1949 W. Paisano Drive El Paso, TX 79922 Blake W. Barrow, Director (Phone) 577-9119, 532-2762 bbarrow911@aol.com	<u>Homeless Shelter Services</u> – The Rescue Mission is expanding and improving its emergency shelter to make it more attractive to homeless people who may be residing in the downtown area. The project will provide shelter for at least 600 unduplicated individuals who are homeless. While the individuals are receiving shelter, they will gain access to counselors who can assist them with the individual problems which caused their homelessness.	\$51,936 for Emergency Shelter
12	Sin Fronteras Organizing Project 201 E. Ninth Ave. El Paso, Texas 79901 Carlos Marentes, Director	<u>Centro de los Trabajadores Agricola Fronterizo</u> - Provides migrant farm workers a safe place to rest, sleep, shower, eat and socialize and other social services such as emergency assistance, referrals, medical care, educational training and pesticide safety. These services are also provided to farm workers families and the south side low-income community. ESG Operational funds will be used for the operation of the shelter.	N/A
13	The Salvation Army 4300 E. Paisano Drive El Paso, TX 79905 John W. Martin 4300 E. Paisano, El Paso, Texas 79905 915-544-9811 Fax Number 915-544-7469 john.martin@uss.salvationarmy.org	<u>Emergency Family Shelter</u> – The salvation Army provides temporary emergency family shelter for homeless families with children in El Paso, County. We will serve approximately 800 individuals during the fiscal year, the average stay being approximately 7 weeks. In addition to shelter we provide support services, three meals a day, and counseling. ESG funds are ordinarily utilized to support food service needs and support services. Non-ESG funds support the balance of the project.	\$61,408 for Emergency Shelter

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14	El Paso Coalition for the Homeless 6044 Gateway East, Ste. 211 El Paso, TX 79905 Carol Bohle, Executive Director (915) 843-2170	<u>HMIS</u> - In 2004, the El Paso Continuum of Care (CoC) selected the Coalition for the Homeless to be the administrator for the local Homeless Management Information System (“HMIS”) per the U. S. Department of Housing and Urban Development (“HUD”) regulations. As per HUD directives, the CoC was responsible for the planning, the software selection, and the selection of the HMIS administering agency. No other agency has been authorized by the CoC to provide direct HMIS services. The HMIS is a software application designed to record and store client-level information on the characteristics and service needs of homeless persons. This integrated web-based software application is utilized by homeless assistance providers to coordinate care, manage their operations, and better serve their clients. Homeless assistance providers within a community are connected through an HMIS to create a more coordinated and effective housing and service delivery system. HUD and other planners and policymakers at the federal, state and local levels use aggregate HMIS data to obtain better information about the extent and nature of homelessness over time. Specifically, an HMIS can be used to produce an unduplicated count of homeless persons, understand patterns of service use, and measure the effectiveness of homeless programs.	\$25,000 for HMIS
15	Community Development # Civic Center Plaza, 8 th Floor El Paso, Texas 79901-1196	<u>ESG City Administrative Fees</u> – Grantee may use not more than 7.5% of the grant amount for its own administrative costs.	\$49,852 for Admin
2012-2013 TOTAL ESG BUDGET			\$664,705